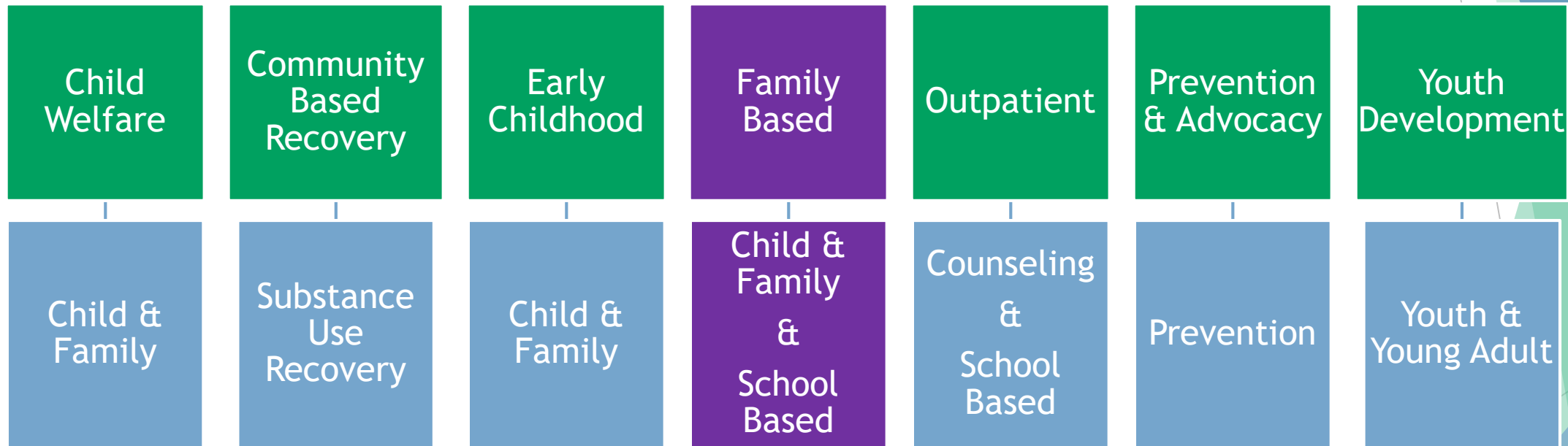


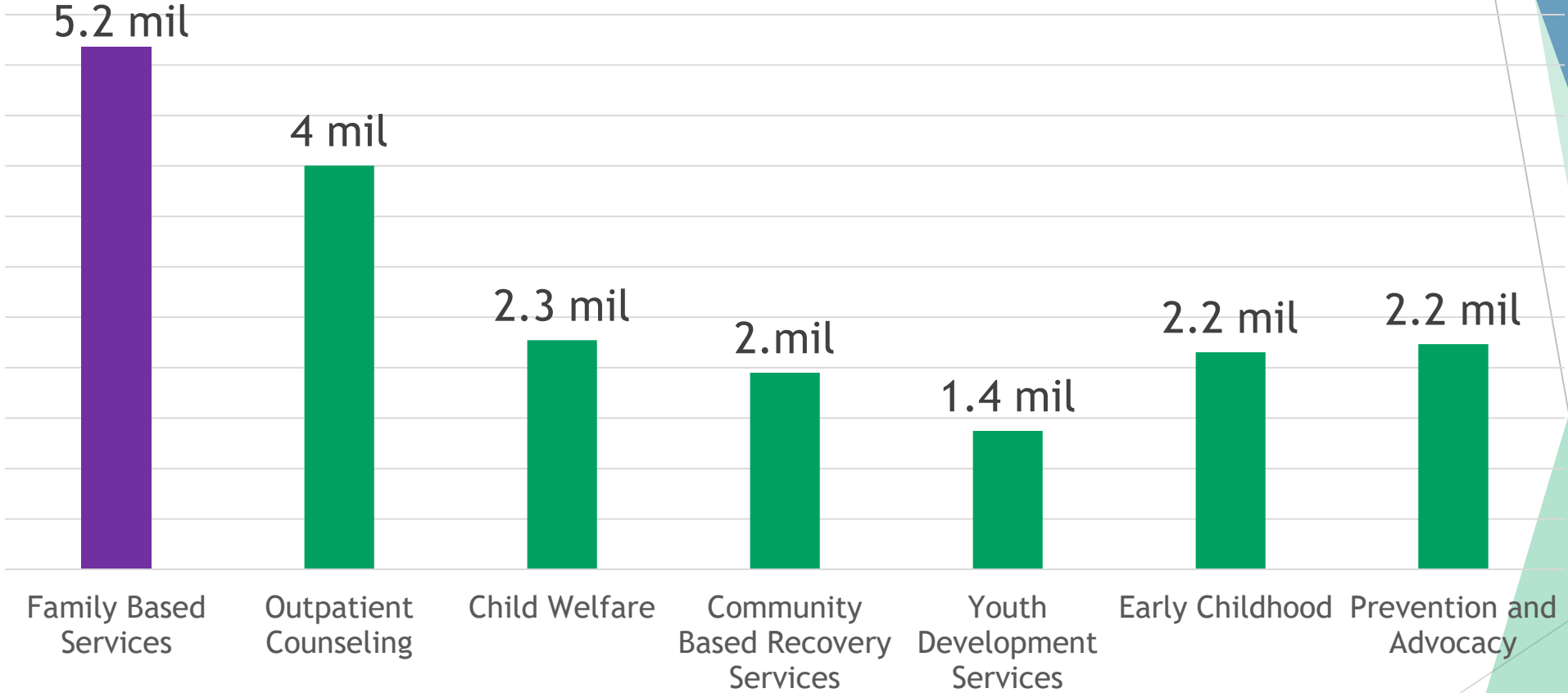


Family Based Division

Service Organizational Chart and Type



Financial Impact



Utilization Impact

Division	Total Served	Total Events
Family Based	940	21,500
Outpatient	2,600	26,500
Child Welfare	180	1,500
Community Based Recovery	710	14,300
Youth Development	810	12,500
Early Childhood	550	6,000
Prevention/Advocacy	8,000	17,143

Children's Behavioral Health Home: CBHH

Goal

- Improve family functioning
- Increase family stability

Approach

- Family-Driven and Youth-Guided
- Community/Home Based

Population

- Youth through 18 & up to 21
- Siblings & Caregivers

Family Based Staffing - 65 People

Leadership

- Director
- Supervisor
- Team Leads

Direct Care

- Therapists
- Case Managers
- Coaches
- Health Liaison
- Medical Asst.

Support

- Support Staff
- Auth Staff
- Billing Staff

Key Features of CBHH Model



- Interdisciplinary Team
- Evidence Based Therapy
- Care Coordination
- Increased Access
- Health Care Integration
- Team Culture
- Continuum of Care

What does all this mean/look like?

The background features abstract, overlapping geometric shapes in various shades of blue and green. The shapes are layered, creating a sense of depth and movement. The colors range from light, airy blues and greens to deep, saturated blues and greens. The overall composition is modern and minimalist.

Board Engagement Opportunities

Holiday Giving!