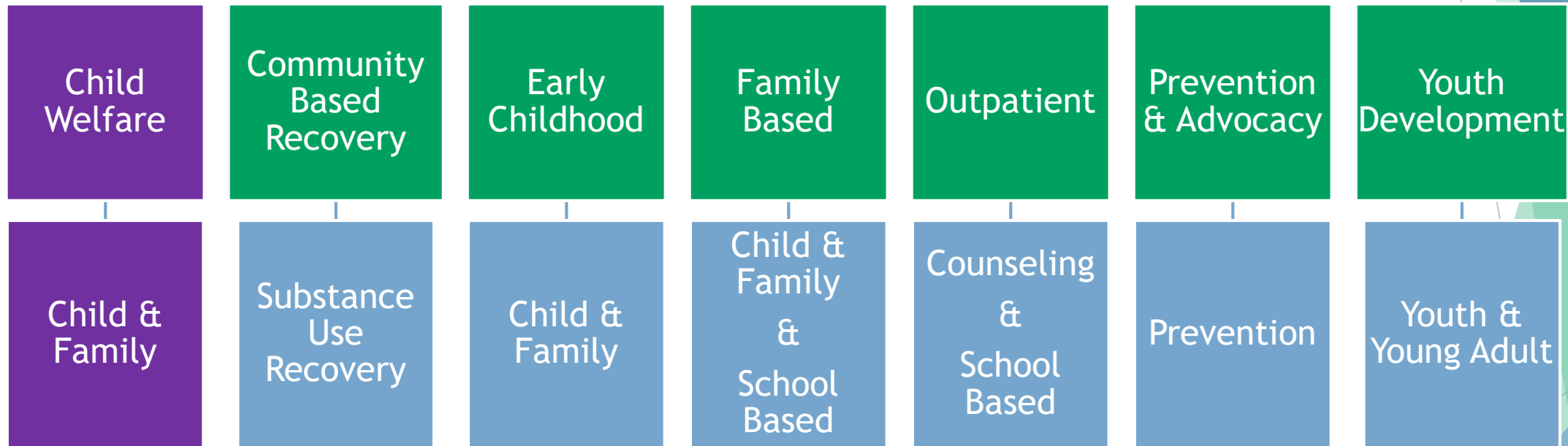




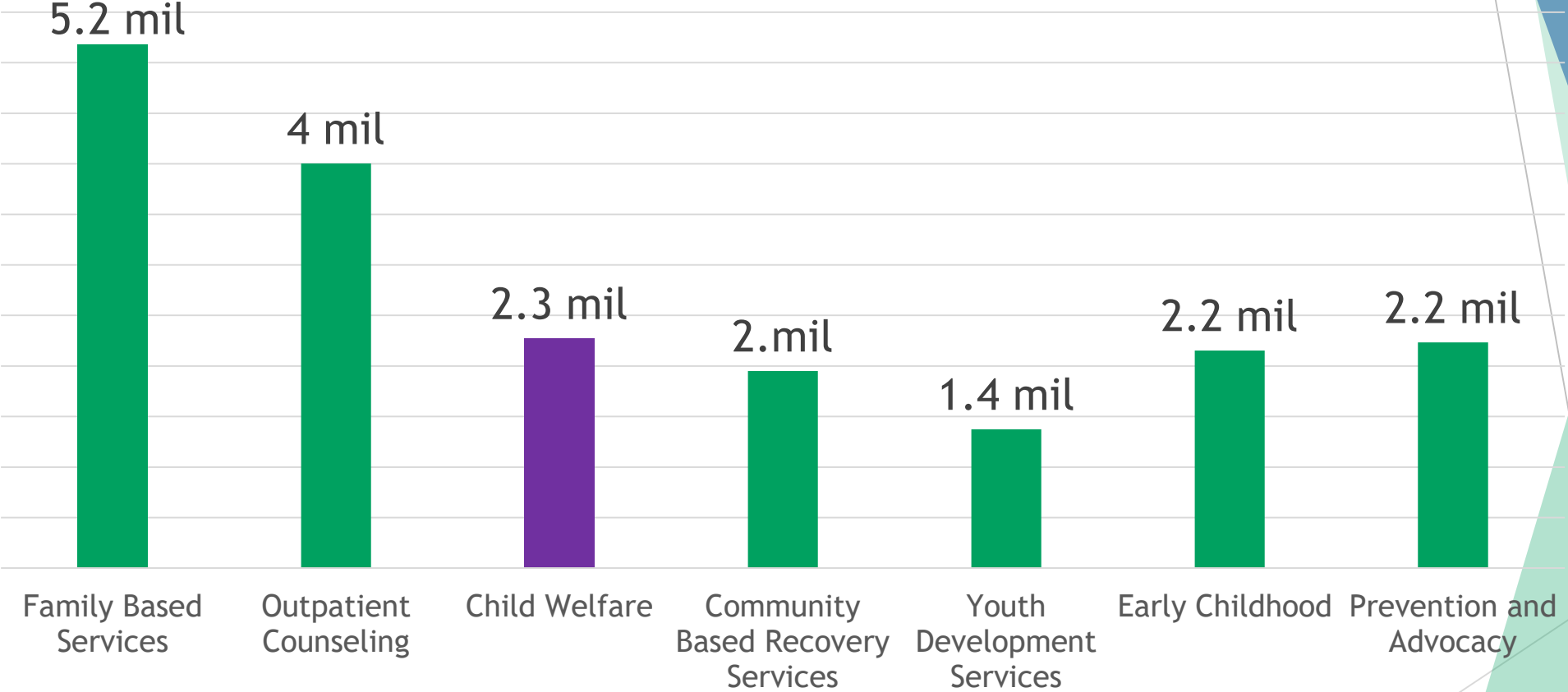
arbor circle

Child Welfare

Service Organizational Chart and Type



Financial Impact



Utilization Impact

Division	Total Served	Total Events
Family Based	940	21,500
Outpatient	2,600	26,500
Child Welfare	180	1,500
Community Based Recovery	710	14,300
Youth Development	810	12,500
Early Childhood	550	6,000
Prevention/Advocacy	8,000	17,143

Goals and Program Areas

1. Ensure safety of children
2. Preserve family unity

Foster
Care

Licensing

Adoption

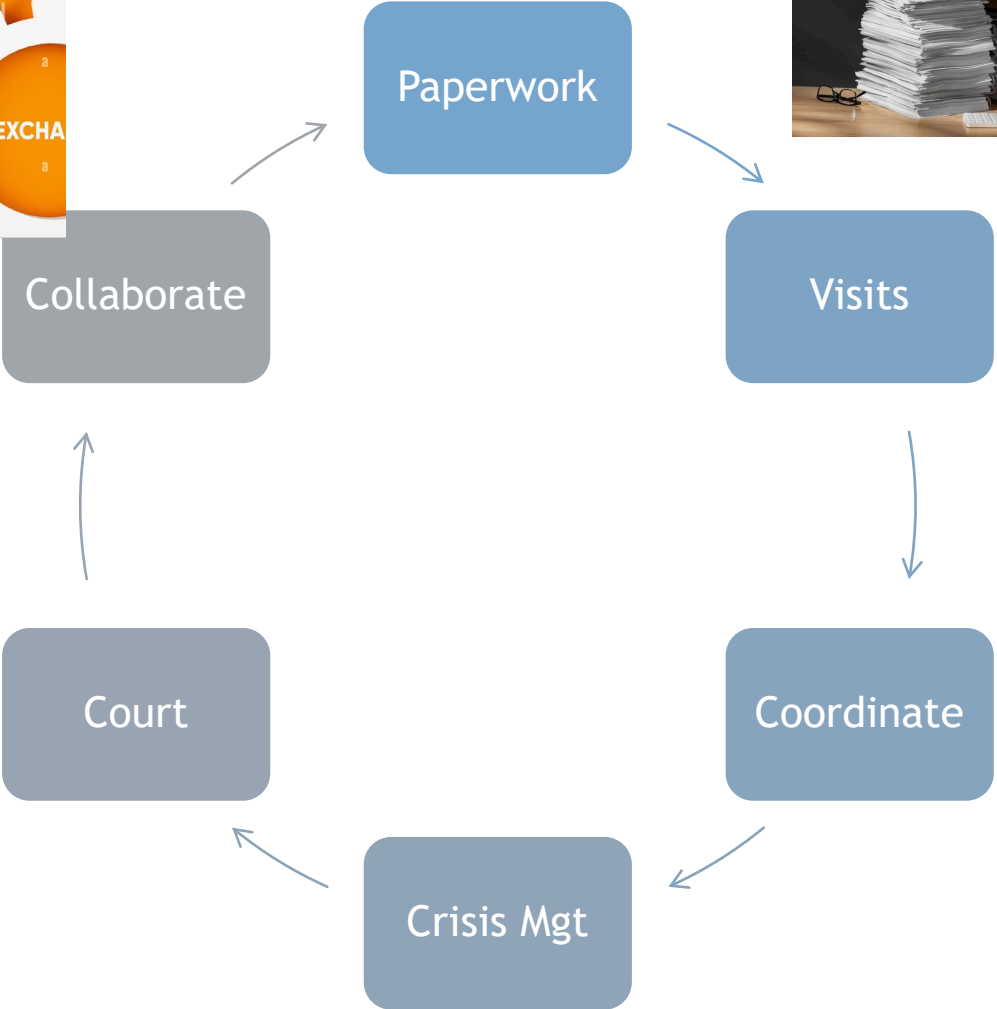
CASA

Child Welfare Staffing - 18 People

- ▶ Director
- ▶ Licensing and Adoption Program Manager
 - ▶ Licensing Supervisor
 - ▶ 2 Adoption Workers
- ▶ Foster Care Supervisor
 - ▶ 4 Full Time Case Managers
 - ▶ 1 Part Time Case Manager
- ▶ Case Aide Supervisor/Data Specialist
 - ▶ 4 Part Time Case Aides
- ▶ 2 Full Time CASA Coordinators



Day in the Life



Success Story

- ▶ Jasmine works with the most relative providers on a single caseload in Muskegon County
 - ▶ Can be harder to work with
 - ▶ Didn't ask for this
 - ▶ Don't understand or want to "follow the rules"
- ▶ Jasmine has had the most reunification successes on our team in the last 2-3 years
 - ▶ Really comes in and walks alongside of a family
 - ▶ Mom and 4 boys

Board Engagement Opportunities

Recruiting

Holiday Giving

Staff Appreciation