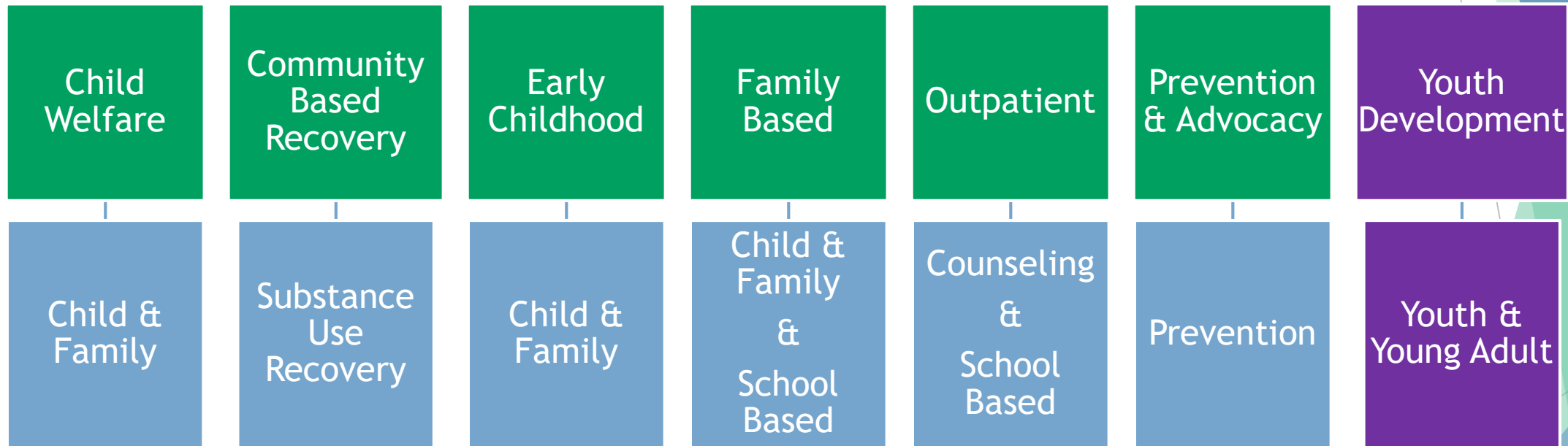


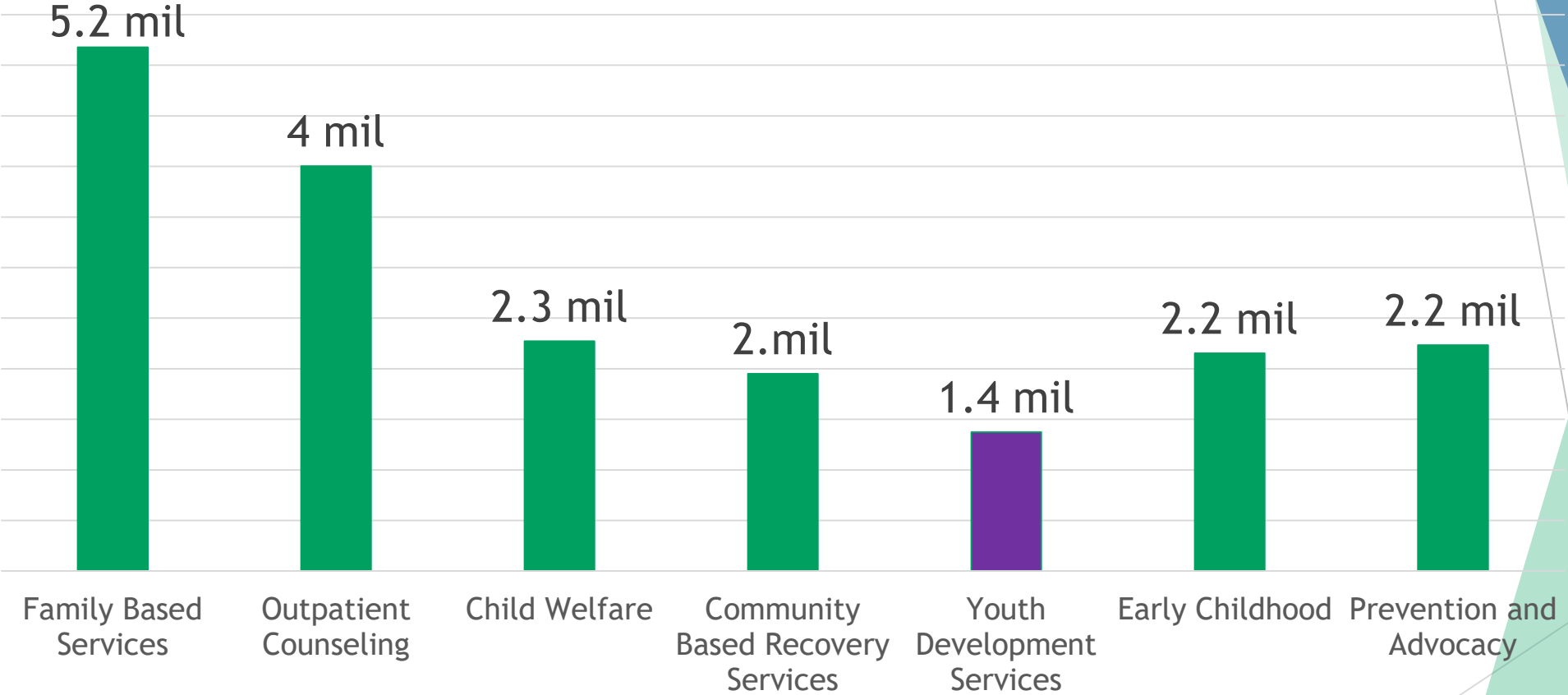


Youth Development Services Division

Service Organizational Chart and Type



Financial Impact



Utilization Impact

Division	Total Served	Total Events
Family Based	940	21,500
Outpatient	2,600	26,500
Child Welfare	180	1,500
Community Based Recovery	710	14,300
Youth Development	810	12,500
Early Childhood	550	6,000
Prevention/Advocacy	8,000	17,143

Youth Development Services at a Glance

Goal

- Increase safety/stability

Approach

- Street and Place-Based Outreach
- 24/7/365 Youth Shelter
- Youth Supportive Housing Services

Population

- Youth and young adults 10 to 24
- And their families
- (including dependent children and caregivers)

Youth Development Staffing - 32 People

Leadership

- Director
- Managers
- Supervisors

Direct Care

- Therapists
- Case Managers
- Peer Specialists

Support

- Admin Assistant
- Interns

Program Highlight

Host Homes and Transitional Living

Host Homes

- ▶ Youth ages 16-24
- ▶ Housing with volunteer host for up to 6 months
- ▶ Youth may identify the host or host may be a volunteer community member
- ▶ Stipend is paid to the host to support the cost of housing the youth

Transitional Housing

- ▶ Youth ages 18 to under 22
- ▶ Housing at no cost to the youth for up to 1 year
- ▶ Youth offered case management and counseling

The Dream Team



Board Engagement Opportunities

Recruiting: Host Homes Volunteers and landlords

Program Support: Amazon Wishlist
Adopt a TLP unit

Staff Appreciation: We love food, candy, and words of affirmation